

## Job Specification - Oracle Planning & PBCS Consultants

Brovanture Ltd ([www.brovanture.com](http://www.brovanture.com)), is an Oracle Cloud Certified Partner offering world class solutions for Planning, Budgeting, Forecasting, and Analysis & Reporting. These solutions are designed to provide enterprise-class Performance Management functionality as an affordable, easy to use, low-risk option.

We have a strong, experienced team that has a proven track record, deep domain expertise, and extensive web-based application development experience. We are looking for talented, results-oriented individuals who thrive in a team atmosphere and will bring enthusiasm and creativity to our fast-paced, engaging work environment.

### Purpose

You will serve as a front-line point of contact for client interaction. You will assist clients in transferring their financial plans (budgets, forecasts, reports) generally from spreadsheets to Oracle Hyperion Planning and the Oracle Planning & Budgeting Cloud Service providing implementation, training, and support services.

You will have extensive client interaction in this role with Finance Directors, Financial Controllers, Financial Planning Managers and department managers of mid-market companies. This position requires 2-5 years budgeting and forecasting experience, including knowledge of expense, personnel, revenue, capital, and balance sheet planning.

This position reports to the Director, Professional Services. The successful candidate must work well in a team environment while being a resourceful, independent self-starter able to work effectively with minimal direction. Experience with enterprise planning systems (Hyperion, Cognos, etc.) or financial management applications is desired.

### Duties and Responsibilities

- Act as a trusted adviser to our clients
- To take full accountability for the solution and delivery of a PBCS implementation
- Understand the delivery model (project & resource plan) of a project
- Ensure agreement of the project plan within the delivery team
- To gather end user requirements, analysing spreadsheet-based financial models, design and develop applications, test and commission applications
- To contribute to the "best practice & process" and participate actively in the Brovanture consulting group
- Ensure the successful hand-over of an implementation to the support team
- Manage the re-use and knowledge management of their competency area
- To be commercially astute when engaging and advising a client

## Required Skills/Experience

- 2-5 years' experience in corporate financial planning & analysis
- Strong financial and management accounting background
- Excellent written and verbal communication skills
- Strong problem-solving skills
- Highly skilled with MS Excel on a Windows PC, and technology literate in general
- Extremely organised, detail-oriented, and able to manage multiple projects simultaneously
- Experience with enterprise planning software and/or financial application software desired
- Knowledge of other Oracle EPM applications advantageous

## Salary

Market rate plus usual add ons.

## Contact

Qualified applicants should submit their CV and a cover letter highlighting their financial planning experience to the company via email at [careers@brovantage.com](mailto:careers@brovantage.com).