

Enterprise wide planning, budgeting and forecasting

Oracle Planning and Budgeting Cloud Service is based the market-leading Oracle Hyperion Planning, but built and optimised for Cloud. It's a planning, budgeting and forecasting solution used by many companies of all sizes and worldwide, to solve their business planning use cases.

key features

- No hardware or IT investments
- Fully customisable and owned by Lines of Business
- Migrate from disconnected planning tools and spreadsheets
- Work with the latest version of the software
- Multiple environments and global data centers for deployment
- Seamless monthly patching
- Low cost and time to implement
- Customise the solution to your own specific business needs.

key benefits

- Intuitive, role-based web and Microsoft Office interfaces
- Flexible driver-based what if modelling capabilities
- Built-in financial intelligence and spreading logic
- Built-in commentary and annotation capabilities
- Flexible workflow and plan management capabilities
- Robust reporting and adhoc analysis with formatting and charting support
- Automated integration from Oracle and other ERP systems
- Oracle security and reliability of all Oracle Cloud deployments.

Complete integrated planning, budgeting and forecasting in the Cloud

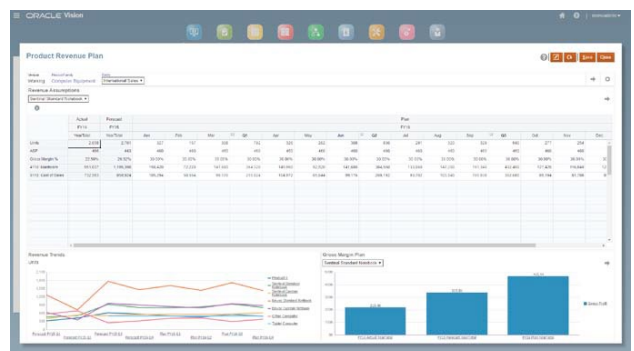
Planning and budgeting in most organisations tends to collaborate typically using spreadsheets being exchanged between and within operations, lines of business, and finance teams.

PBCS facilitates both enterprise level and departmental level planning process by providing both Excel-based and web-based but Excel-like modelling, planning and approval capabilities within one collaborative scalable solution.

Sales, operational and strategic plans can be linked to both long-term and short-term financial plans.

PBCS allows for a 'bottoms-up or top-down' planning process using driver-based or conventional planning methods. It uses a powerful calculation engine that can be used to express a range of business logic with fast in-memory aggregation and instant analysis and reporting.

It also provides user-defined task and navigation flows that can be customised based on usage needs of different groups of users.



Dashboards within the planning application make it easy for business users

Modelling with sandboxing and predictive analytics

Today, companies are faced with a rapidly changing business environment. Demand is volatile, costs fluctuate and the supplier landscape is constantly changing.

A key requirement in order to stay ahead of the competition is to understand this volatility and model for these financial and operations changes quickly, based on fast changing assumptions.

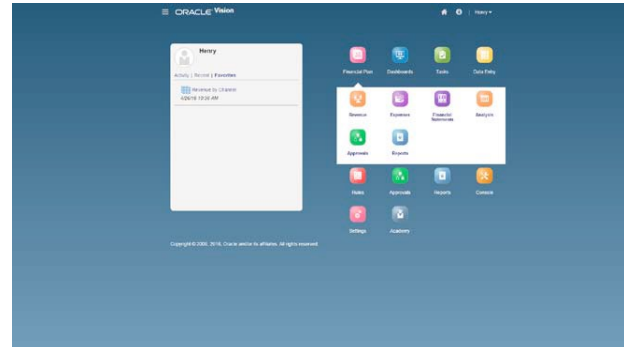
PBCS provides sophisticated modelling and predictive analytical capabilities that allow users to create multiple what-if versions and slice and dice data based on various what-if assumptions.

It also has a rolling forecast wizard, which makes it simple to implement a drive-based rolling forecast process in which the forecasting time horizon rolls forwards across years with the passage of time.

Connect a wide-user community with an intuitive, mobile-ready user interface

PBCS uses modern html5-based browser interface to enable you to easily view plans and reports on the web or on your mobile device.

The interface's capabilities are kept consistent with other Oracle Cloud solutions to ensure a similar look and feel. Robust dashboard and report creation capabilities are provided to enable complete planning, analysis and reporting capabilities all within the same solution.



The intuitive, mobile-ready interface of Oracle's Planning and Budgeting Cloud Service

Leverage existing user competencies

PBCS offers comprehensive integration with Microsoft Office tools such as Microsoft Outlook, Excel, Word and PowerPoint using capabilities of Smart View for Office add-in.

You can use Microsoft Excel as your modelling environment for adding custom members on the fly and slicing and dicing data. You can also create data grids using Microsoft Excel functionality like formulas and formats. Common planning actions, such as spreading and allocation are available within planning data grids rendered within Microsoft Excel.

Additionally, you can directly integrate data from Oracle PBCS into Microsoft PowerPoint and Word to create reports. This allows the creation of highly customised documents and presentations with accurate information, and users can automatically refresh the report when the underlying data changes. The end result? Reduced manual intervention, improved data integrity and increased reporting accuracy.

Integrate planning and management reporting seamlessly

Reports and dashboards that display plans, forecast and actual data can be created in minutes and any change made to the plans in PBCS are instantaneously reflected in the content of the reports and dashboards.

Using the web interface you can access user-friendly dashboards, interactive analytics, and richly formatted financial report while interacting with the planning system.

"PBCS is based on the market-leading Hyperion Planning, but built and optimised for Cloud"

Fast adoption

In today's dynamic business environment, organisations cannot afford lengthy implementation cycles and need to get up and running quickly on their new software applications.

PBCS incorporates a number of Cloud-specific features to make it extremely easy to get users up and running in weeks and with virtually zero training needed.

These include a built-in capabilities like multicurrency translations, time series spreading based on calendar definition, large amount of online help and tutorials, as well as best practice templates and guides.

Integration capabilities

PBCS includes integration capabilities that enable automated data imports from and extracts to on-premise or Cloud-based applications.

It's integrated out-of-the-box with Oracle ERP Cloud Service to enforce closed-loop processes for planning, budgeting, transacting and measuring results. The Service provides open interface REST based web services that can be used to customise connections with any third-party source or target system.

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