

## planning, budgeting, forecasting and reporting made easy

Brovanture introduces **prepare2plan**, a dynamic, configurable mix of Oracle Planning and Budgeting Cloud Service software, training, implementation and support designed specifically for the enablement of finance teams in the mid-market, at an agreed fixed cost.

### in volatile times, planning is paramount

In a volatile market, superior financial planning and management are required for survival. Normal planning cycles are thrown out of the door, and rapid scenario analysis becomes essential. Companies that do not plan well risk failure. However, companies that understand the impacts of potential scenarios and make informed decisions can emerge stronger and more competitive and take advantage of opportunities when they emerge.

Brovanture's **prepare2plan** (utilising Oracle Planning and Budgeting Cloud Service, the market leader in Enterprise Performance Management) is designed for planning during difficult times. It allows companies to quickly and successfully gain control of their financial outlook, evaluate the potential business and cash impacts of strategic and tactical actions, and reset financial plans to deal with downturns and the subsequent recovery.

**prepare2plan** allows finance executives to easily create and compare multiple top-down planning scenarios to understand how changes in key drivers would impact their business. With powerful "what-if" modelling capabilities, executives can analyse how varying sales volumes, expense levels, capital expenditures and other considerations would impact cash flow by modelling their income statement, balance sheet, and cash flow statements allowing them to make rapid and thorough operational decisions. In addition, **prepare2plan** provides visibility into revenue and expense forecasts by capturing collaborative, real-time inputs from managers throughout a company. For example, companies can roll up their sales organisations for up-to-the minute perspectives on pipelines, or gather input from cost centre managers on opportunities for further expense

reductions. In a volatile economic environment, spreadsheet based planning is simply insufficient – it is far too slow, error-prone, and non-collaborative.

Brovanture's **prepare2plan** is the ideal choice, for the mid-market as it is:

- **Affordably priced:** Economically it fits within a restrained spending environment
- **Rapidly deployable:** Implementation is faster and simpler, so you can have an immediate impact on your business
- **Easy to learn:** Training is directly related to your business
- **Low risk:** Your deployment is configurable but is also fixed price
- **Specific models:** Benefit from specific models, for example - Retail, Food & Beverage, Professional Services, NHS Trusts etc.

**prepare2plan** includes the following:

- Oracle Planning and Budgeting Cloud Service
- Implementation services
- Training & support
- Oracle finance



A volatile economy demands superior financial planning and management. The Brovanture **prepare2plan** offering provides the tools to successfully emerge from turbulent times, with the decision-making insight to be stronger and more competitive.



+44 (0) 1483 685 450



enquiries@brovanture.com



www.brovanture.com



## key features

- The market leading SaaS planning, budgeting and forecasting solution
- Top-down, driver-based integrated financial statements (income statement, balance sheet and cash flow) designed specifically for your business
- Revenue and expense forms to allow collaboration
- Collaboration workflow
- Integration of actuals to allow for variance analysis
- Historical data import
- Ability to create unlimited scenarios
- Comparative scenario reporting
- Full training for administrator users
- Fixed price Implementation



## key benefits

- Take control of your financial future
- Quickly create top-down plans
- Easily compare what-if scenarios
- Understand the impact on cash
- Get visibility into current revenue and expense forecasts
- Take advantage of our specific models

## about Brovanture

Brovanture Ltd, established in 2005, is a specialist provider of Enterprise Performance Management (EPM) and Enterprise Resource Planning (ERP) solutions across all sectors and organisations, irrespective of size or budget. Initially, a Hyperion Partner, Brovanture became an Oracle Partner following Oracle's takeover of Hyperion and

is also an Oracle NetSuite Partner. In January 2018 Brovanture became the 1st Oracle Fully Certified Cloud Excellence Implementer for Enterprise Planning and Budgeting in the UK & IRL. Brovanture is an accredited supplier with G-Cloud and the Crown Commercial Service and has ISO9001 and ISO27001 accreditations. The

Brovanture team of highly skilled professionals deliver excellence, ensure success, and are experienced in providing services to a wide range of commercial and public sector organisations including Ted Baker, discoverIE, Reading Borough Council and Channel 4 Television.

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[enquiries@brovanture.com](mailto:enquiries@brovanture.com)



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